CITY OF RIGBY
NOTICE OF PUBLIC HEARING
PROPOSED BUDGET FOR FISCAL YEAR 2023/24

	2021/22	2022/23	2023/24
Expenditures	**ACTUAL**	**BUDGET**	**PROJECTED BUDGET**
General Fund			
Mayor/Council	47,709	49,350	59,425
City Hall	20,205	28,625	33,450
Administration	227,988	285,750	262,525
Legal/Prof Services	125,842	161,250	167,000
Police Dept	770,225	901,800	987,600
Economic Development	28,763	45,700	44,500
Planning/Zoning	72,360	127,700	135,850
Appropriations	40,281	101,775	119,962
Interfund Transfers	100,000	150,000	50,000
Total General Fund	1,433,373	1,851,950	1,860,312
Library	165,798	259,475	280,283
Park	98,516	385,475	292,400
Road	695,865	1,350,965	1,353,900
Rodeo	88,797	75,000	96,100
Airport	12,439	413,500	32,700
Capital Improve	106,449	2,945,910	2,180,522
Sewer Project - Annis Hy.	15,489	-	
WWTP Project	1,827,725	23,000,000	12,000,000
Water Conn	451,942	700,000	356,000
Sewer Conn	-		500,000
Arterial Road	53,500	20,000	35,000
Water Revenue	967,405	2,377,000	1,096,825
Sanitation	534,891	612,000	638,825
Sewer Revenue	380,795	1,772,200	1,947,000
Drug Fund	-	10,500	-
LID #8	10,778	22,500	12,000
LID #9	43,750		20,000
LID #10	478,439	-	20,000
Water Grant	66,507	2,723,200	6,000,000
Debt Service	564,620	800,000	901,200
Internal Service Fund	101,398	100,000	162,550
Grand Total - All Funds	**8,098,476**	**39,419,675**	**29,785,617**
Revenues:			
Property Tax Levy:			
General Fund	1,013,826	1,061,000	1,091,412
Library Fund	161,073	220,805	162,000
Park Fund	139,987	132,475	184,000
Road & Alley	259,617	293,325	302,000
Capital Improvement	89,311	88,300	131,616
Total Property Tax Levy	**1,663,814**	**1,795,905**	**1,871,028**
Revenue Sources Other Than Property Tax:			
General Fund	678,616	790,950	768,900
Library Fund	36,469	32,200	25,410
Park Fund	69,373	103,000	108,400
Road & Alley	390,562	457,640	495,975
Rodeo	102,204	75,000	74,950
Airport	8,173	413,500	59,400
Capital Improve	1,505,597	534,425	498,906
Sewer Project - Annis Hy.	(1,327)	-	-
WWTP Project	1,683,330	23,000,000	12,000,000
Water Conn	183,831	700,000	68,000
Sewer Conn	115,490		60,000
Arterial Road	19,795	20,000	22,000
Water Revenue	998,255	977,000	1,096,825
Sanitation	283,081	312,000	426,600
Sewer Revenue	1,647,780	1,772,200	1,947,000
Drug Fund		-	
LID #8	10,778	9,500	12,000
LID #9	43,750	13,000	20,000
LID #10	1,285,000	-	20,000
Water Grant	-	2,723,200	3,676,000
Debt Service	871,797	800,000	901,200
Internal Service Fund	62,861	200,000	162,550
Cash Carryforward	-	4,690,155	5,470,473
Total Other Revenue Sources	9,995,415	37,623,770	27,914,589
Grand Total - All Funds	**11,659,229**	**39,419,675**	**29,785,617**
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